

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Code Blue Phase VI

Agency: Yukon Kuskokwim Health Corporation Reporting Period: 01/01/08-03/31/08

Grant #: 65C-07-415 Amount of Funds Requested \$ \$24,219.50

1. What is the status of the project; include portions completed?

All equipment has been completed. See attached spreadsheet for details.

2. Is the project on schedule; if not, how will this be dealt with?

The project was completed on schedule

3. Is the project on budget; if not, how will this be dealt with?

The project was completed under budget by eliminating three items from the list.

4. Other comments/problems and solutions:

Three items will not be purchased with this grant: Bethel Heartcode Interactive System, Motorola Monitor V Pagers, and Toksook Bay Vacuum Splint. Only the Pager System and Vacuum Splint were to receive Denali Funds. Instead funding went towards the AEDs. See attached spreadsheet for details.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Code Blue Phase VI

Agency: Yukon Kuskokwim Health Corp Reporting Period: 01-01-08 - 03-31-08

Grant #: 65C-07-415

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$57,892.00
2. The total project expenditures as of the end of the most recent quarter
\$37,199.50
3. The total amount of Denali Commission funds committed to the project
\$24,219.50
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$24,219.50
5. The percentage of expenditures to the total budget
64%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.
Complete

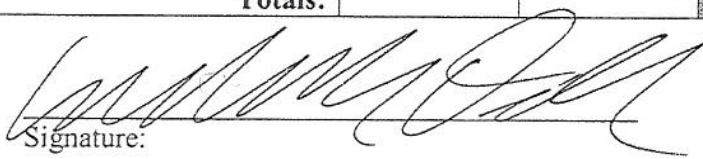
Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Code Blue Phase VIAgency: Yukon Kuskokwim Health Corp Reporting Period: 01-01-08 - 03-31-08Grant #: 65C-07-415**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Emergency Medical Equipment	\$24,219.50	\$24,219.50	Complete	equipment purchased and received
Totals:	\$24,219.50	\$24,219.50	Complete	Equipment purchased and received

Signature: Date: 4-17-08

Constantinos Dovolos, Budget Analyst
 Print Name and Title:

Form 641B